PINE CREST NURSING HOME 2100 EAST 6TH STREET

MERRILL	54452	Phone: (715) 536-0355	,	Ownership:	County
Operated from	1/1 To 12/31	Days of Operation:	365	Highest Level License:	Skilled
Operate in Con	junction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and St	affed (12/31/03):	180	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity	(12/31/03):	180	Title 19 (Medicaid) Certified?	Yes
Number of Resi	dents on 12/31	/03:	166	Average Daily Census:	170

Services Provided to Non-Residents		Age, Gender, and Primary Di	_			Length of Stay (12/31/03)	왕	
Home Health Care	No			Age Groups	 %	Less Than 1 Year	24.7	
Supp. Home Care-Personal Care	No					1 - 4 Years	46.4	
Supp. Home Care-Household Services	No	Developmental Disabilities	1.2	Under 65	4.2	More Than 4 Years	20.5	
Day Services	No	Mental Illness (Org./Psy)	27.7	65 - 74	4.2			
Respite Care	Yes	Mental Illness (Other)	1.2	75 - 84	38.6		91.6	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.6	85 - 94	36.7	* * * * * * * * * * * * * * * * * * *	*****	
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	3.0	95 & Over	16.3	Full-Time Equivalent		
Congregate Meals No		Cancer	0.6			- Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	2.4		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	27.7	65 & Over	95.8			
Transportation	No	Cerebrovascular	6.6			RNs	10.1	
Referral Service	No	Diabetes	4.2	Gender	용	LPNs	2.9	
Other Services	Yes	Respiratory	5.4			Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	19.3	Male	23.5	Aides, & Orderlies	40.1	
Mentally Ill	No			Female	76.5			
Provide Day Programming for			100.0					
Developmentally Disabled	No				100.0			
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Method of Reimbursement

		edicare			edicaid itle 19			Other			Private Pay	:		amily Care			anaged Care			
Level of Care	No.	90	Per Diem (\$)	No.	οlo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	90	Per Diem (\$)	No.	્ર	Per Diem (\$)	No.	્ર	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	1	0.7	135	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.6
Skilled Care	8	100.0	299	124	89.2	116	4	100.0	117	15	100.0	147	0	0.0	0	0	0.0	0	151	91.0
Intermediate				14	10.1	97	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	14	8.4
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	8	100.0		139	100.0		4	100.0		15	100.0		0	0.0		0	0.0		166	100.0

Admissions, Discharges, and	- 1	Percent Distribution	of Residents'	Condit	tions, Services, an	d Activities as of 12/	31/03
Deaths During Reporting Period					% Needing		Total
Percent Admissions from:	i	Activities of	8		sistance of	% Totally	Number of
Private Home/No Home Health	9.4	Daily Living (ADL)	Independent	One	e Or Two Staff	-	Residents
Private Home/With Home Health		Bathing	0.6		65.1	34.3	166
Other Nursing Homes	5.1 i	Dressing	21.1		60.8	18.1	166
Acute Care Hospitals	76.9 i		37.3		47.0	15.7	166
Psych. HospMR/DD Facilities	0.0		33.7		41.6	24.7	166
Rehabilitation Hospitals	0.0	Eating	53.0		38.0	9.0	166
Other Locations	6.8	******	*****	*****	*****	******	*****
Total Number of Admissions	117 j	Continence		용	Special Treatmen	ts	엉
Percent Discharges To:	i	Indwelling Or Extern	al Catheter	2.4	Receiving Resp	iratory Care	6.6
Private Home/No Home Health	21.7	<u> </u>		53.0	Receiving Trac	-	0.0
Private Home/With Home Health	14.8	Occ/Freq. Incontinen	t of Bowel	19.3	Receiving Suct	ioning	0.0
Other Nursing Homes	0.9	-			Receiving Osto		3.0
Acute Care Hospitals	3.5 j	Mobility			Receiving Tube	-	2.4
Psych. HospMR/DD Facilities	0.9	Physically Restraine	d	4.2	Receiving Mech	anically Altered Diets	34.3
Rehabilitation Hospitals	0.0	<u>.</u>				_	
<u> </u>	6.1 i	Skin Care			Other Resident C	haracteristics	
Deaths	52.2 i	With Pressure Sores		6.6	Have Advance D	irectives	92.8
Total Number of Discharges	i	With Rashes		10.2	Medications		
(Including Deaths)	115 i				Receiving Psyc	hoactive Drugs	54.8

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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		Owne	ership:	Bed	Size:	Lic	ensure:		
	This	Gove	ernment	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci.	lities
	%	%	Ratio	%	Ratio	용	Ratio	8	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	94.4	87.6	1.08	84.0	1.12	84.0	1.12	87.4	1.08
Current Residents from In-County	89.8	77.0	1.17	80.7	1.11	76.2	1.18	76.7	1.17
Admissions from In-County, Still Residing	42.7	25.0	1.71	21.5	1.98	22.2	1.92	19.6	2.18
Admissions/Average Daily Census	68.8	107.5	0.64	135.6	0.51	122.3	0.56	141.3	0.49
Discharges/Average Daily Census	67.6	108.9	0.62	137.2	0.49	124.3	0.54	142.5	0.47
Discharges To Private Residence/Average Daily Census	24.7	48.3	0.51	62.4	0.40	53.4	0.46	61.6	0.40
Residents Receiving Skilled Care	91.6	93.7	0.98	94.8	0.97	94.8	0.97	88.1	1.04
Residents Aged 65 and Older	95.8	88.4	1.08	94.5	1.01	93.5	1.02	87.8	1.09
Title 19 (Medicaid) Funded Residents	83.7	66.9	1.25	71.9	1.16	69.5	1.20	65.9	1.27
Private Pay Funded Residents	9.0	18.9	0.48	17.4	0.52	19.4	0.46	21.0	0.43
Developmentally Disabled Residents	1.2	0.5	2.50	0.6	2.06	0.6	1.90	6.5	0.19
Mentally Ill Residents	28.9	46.3	0.62	31.8	0.91	36.5	0.79	33.6	0.86
General Medical Service Residents	19.3	16.7	1.16	21.1	0.91	18.8	1.02	20.6	0.94
Impaired ADL (Mean)	45.8	47.8	0.96	47.6	0.96	46.9	0.98	49.4	0.93
Psychological Problems	54.8	63.4	0.86	57.6	0.95	58.4	0.94	57.4	0.96
Nursing Care Required (Mean)	7.9	7.3	1.08	7.8	1.02	7.2	1.10	7.3	1.08